

RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT: PLANNING AND ENGINEERING

Items Needed	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19	Estimated Cost 2019-20
Furniture & Equip.:					
New Copier	\$17,500				
New Plotter	\$17,500				
Potential Traffic Sheds Study		\$80,000			
Update to Comprehensive Plan		\$25,000			
Long Range Transportation Plan Update			\$100,000		
Improvements to Existing Facilities:					
New Facilities:					

Department Head

Date